

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 13-14, 2003

Reference No.: 2.5c.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ONE LOCAL ASSISTANCE STIP PROJECT**

Attached is a listing of one (1) State Transportation Improvement Program (STIP) project totaling \$4,650,000 plus \$7,760,000 from other sources.

The Department of Transportation cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects				
1 \$4,650,000 Solano Transportation Authority MTC 04-Solano Senate: 5 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville between Route 12 and Route 80 on Waters, Vanden and Leisure Town Roads. Improve I-80/Leisure Town Road Interchange. (This project is one of multiple projects in various stages of development that will provide an I-80 Corridor Reliever Route in Solano County.) (Contributions from other sources: \$7,760,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03- 04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	073504 (04-5301) RIP / 03-04 \$0 \$0 \$0 \$4,650,000	2003-04 101-0042 101-0890 20.30.600.620	\$533,355 \$4,116,645 \$4,650,000